

Sheet1

Table 3.1 -- OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940 - 1993
(in millions of dollars)

SUPERFUNCTION AND FUNCTION	1940	1941
National defense.....	1,660	6,435
Human resources.....	4,139	4,158
Education, training, employment, and social services.....	1,972	1,592
Health.....	55	60
Income Security.....	1,514	1,855
Social Security..... (Off-budget).....	28 (28)	91 (91)
Veterans benefits and services.....	570	560
Physical resources.....	2,312	1,782
Energy.....	88	91
Natural resources and environment....	997	817
Commerce and housing credit.....	550	398
Transportation.....	392	353
Community and regional development.....	285	123
Net interest.....	899	943
(On-budget).....	(941)	(999)
(Off-budget).....	(-42)	(-56)
Other functions.....	775	882
International affairs.	51	145
General science, space and technology.....	---	---
Agriculture.....	369	339
Administration of justice.....	81	92
General government....	274	306
Undistributed offsetting receipts.....	-317	-547

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Total, Federal outlays..	9,468	13,653
(On-budget).....	(9,482)	(13,618)
(Off-budget).....	(-14)	(35)
<hr/> SUPERFUNCTION AND FUNCTION <hr/>	1949	1950
<hr/> National defense..... <hr/>	13,150	13,724
Human resources.....	10,805	14,221
Education, training, employment, and social services.....	178	241
Health.....	197	268
Income Security.....	3,174	4,097
Social Security.....	657	781
(Off-budget).....	(657)	(781)
Veterans benefits and services.....	6,599	8,834
Physical resources.....	3,104	3,667
Energy.....	341	327
Natural resources and environment.....	1,080	1,308
Commerce and housing credit.....	800	1,035
Transportation.....	916	967
Community and regional development.....	-33	30
Net interest.....	4,523	4,812
(On-budget).....	(4,753)	(5,069)
(Off-budget).....	(-230)	(-257)
Other functions.....	9,032	7,955
International affairs.	6,052	4,673
General science, space and technology.....	48	55
Agriculture.....	1,924	2,049
Administration of justice.....	184	193

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General government....	824	986
Undistributed offsetting receipts.....	-1,779	-1,817
(On-budget).....	(-1,779)	(-1,817)
(Off-budget).....	(---)	(---)
Total, Federal outlays..	38,835	42,562
(On-budget).....	(38,408)	(42,038)
(Off-budget).....	(427)	(524)
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SUPERFUNCTION AND FUNCTION	1958	1959
<hr/>		
National defense.....	46,815	49,015
<hr/>		
Human resources.....	22,288	24,892
<hr/>		
Education, training, employment, and social services.....	643	789
Health.....	541	685
Medicare.....	---	---
Income Security.....	7,535	8,239
Social Security.....	8,219	9,737
(Off-budget).....	(8,219)	(9,737)
Veterans benefits and services.....	5,350	5,443
Physical resources.....	5,188	7,813
<hr/>		
Energy.....	348	382
Natural resources and environment.....	1,407	1,632
Commerce and housing credit.....	930	1,933
Transportation.....	2,334	3,655
Community and regional development.....	169	211
Net interest.....	5,604	5,762
<hr/>		
(On-budget).....	(6,175)	(6,338)
(Off-budget).....	(-571)	(-576)
Other functions.....	6,896	9,229

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International affairs.	3,364	3,144
General science, space and technology.....	141	294
Agriculture.....	2,411	4,509
Administration of justice.....	325	356
General government....	655	926
Undistributed offsetting receipts.....	-4,385	-4,613
(On-budget).....	(-4,240)	(-4,449)
(Off-budget).....	(-145)	(-164)
Total, Federal outlays..	82,405	92,098
(On-budget).....	(74,902)	(83,102)
(Off-budget).....	(7,503)	(8,996)
SUPERFUNCTION AND FUNCTION	1967	1968
National defense.....	71,417	81,926
Human resources.....	51,272	59,375
Education, training, employment, and social services.....	6,458	7,642
Health.....	3,351	4,390
Medicare.....	2,748	4,649
Income Security.....	10,248	11,798
Social Security.....	21,725	23,854
(On-budget).....	(94)	(94)
(Off-budget).....	(21,631)	(23,760)
Veterans benefits and services.....	6,743	7,042
Physical resources.....	14,674	16,002
Energy.....	782	1,037
Natural resources and environment....	2,869	2,988
Commerce and housing credit.....	3,979	4,280
Transportation.....	5,936	6,316
Community and regional		

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development.....	1,108	1,382
Net interest.....	10,268	11,090
(On-budget).....	(11,060)	(12,069)
(Off-budget).....	(-792)	(-979)
Other functions.....	17,126	17,786
International affairs.	5,566	5,301
General science, space and technology.....	6,233	5,524
Agriculture.....	2,990	4,545
Administration of justice.....	618	659
General government....	1,719	1,757
Undistributed offsetting receipts.....	-7,294	-8,045
(On-budget).....	(-6,879)	(-7,600)
(Off-budget).....	(-415)	(-445)
Total, Federal outlays..	157,464	178,134
(On-budget).....	(137,040)	(155,798)
(Off-budget).....	(20,424)	(22,336)
<hr/> SUPERFUNCTION AND FUNCTION	1976	TQ
<hr/> National defense.....	89,619	22,269
Human resources.....	203,594	52,065
Education, training, employment, and social services.....	18,910	5,169
Health.....	15,734	3,924
Medicare.....	15,834	4,264
Income Security.....	60,784	14,981
Social Security.....	73,899	19,763
(On-budget).....	(515)	(---)
(Off-budget).....	(73,384)	(19,763)
Veterans benefits and services.....	18,433	3,963
Physical resources.....	39,188	9,512

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Energy.....	4,204	1,129
Natural resources and environment.....	8,184	2,524
Commerce and housing credit.....	7,619	931
Transportation.....	13,739	3,358
Community and regional development.....	5,442	1,569
Net interest.....	26,727	6,949
(On-budget).....	(29,539)	(7,042)
(Off-budget).....	(-2,812)	(-93)
Other functions.....	27,050	9,388
International affairs.	6,433	2,458
General science, space and technology.....	4,373	1,162
Agriculture.....	3,170	983
Administration of justice.....	3,328	891
General government....	9,747	3,895
Undistributed offsetting receipts.....	-14,386	-4,206
(On-budget).....	(-13,423)	(-3,957)
(Off-budget).....	(-963)	(-249)
Total, Federal outlays..	371,792	95,975
(On-budget).....	(302,183)	(76,555)
(Off-budget).....	(69,609)	(19,421)
<hr/> SUPERFUNCTION AND FUNCTION	1984	1985
<hr/> National defense.....	227,413	252,748
Human resources.....	432,042	471,822
Education, training, employment, and social services.....	27,579	29,342
Health.....	30,417	33,542
Medicare.....	57,540	65,822

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Income Security.....	112,668	128,200
Social Security.....	178,223	188,623
(On-budget).....	(7,056)	(5,189)
(Off-budget).....	(171,167)	(183,434)
Veterans benefits and services.....	25,614	26,292
Physical resources.....	57,938	56,789
Energy.....	7,086	5,685
Natural resources and environment....	12,593	13,357
Commerce and housing credit.....	6,917	4,229
(On-budget).....	(6,917)	(4,229)
(Off-budget).....	(--)	(--)
Transportation.....	23,669	25,838
Community and regional development.....	7,673	7,680
Net interest.....	111,123	129,504
(On-budget).....	(114,432)	(133,622)
(Off-budget).....	(-3,310)	(-4,118)
Other functions.....	55,287	68,227
International affairs.	15,876	16,176
General science, space and technology.....	8,317	8,627
Agriculture.....	13,613	25,565
Administration of justice.....	5,663	6,270
General government....	11,817	11,588
Undistributed offsetting receipts.....	-31,957	-32,698
(On-budget).....	(-29,913)	(-30,189)
(Off-budget).....	(-2,044)	(-2,509)
Total, Federal outlays..	851,846	946,391
(On-budget).....	(686,032)	(769,584)
(Off-budget).....	(165,813)	(176,807)
<hr/> SUPERFUNCTION AND FUNCTION <hr/>	1993 est. <hr/>	

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National defense.....	289,299
	<hr/>
Human resources.....	837,865
	<hr/>
Education, training, employment, and social services.....	52,292
Health.....	104,979
Medicare.....	132,839
Income Security.....	207,433
Social Security.....	304,747
(On-budget).....	-6,023
(Off-budget).....	(298,724)
Veterans benefits and services.....	35,575
Physical resources.....	94,877
	<hr/>
Energy.....	4,807
Natural resources and environment.....	21,462
Commerce and housing credit.....	22,141
(On-budget).....	(20,514)
(Off-budget).....	(1,627)
Transportation.....	36,380
Community and regional development.....	10,086
Net interest.....	202,771
	<hr/>
(On-budget).....	(229,793)
(Off-budget).....	(-27,022)
Other functions.....	87,336
	<hr/>
International affairs.	18,704
General science, space and technology.....	17,142
Agriculture.....	21,533
Administration of justice.....	15,229
General government....	14,728
Undistributed offsetting receipts.....	-37,213
	<hr/>
(On-budget).....	(-30,698)

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(Off-budget).....	(-6,515)
Total, Federal outlays..	1,474,935
(On-budget).....(<u>1,208,120)</u>
(Off-budget).....	(266,815)

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1942	1943	1944	1945	1946	1947
25,658	66,699	79,143	82,965	42,681	12,808
3,599	2,659	1,928	1,859	5,493	9,909
1,062	375	160	134	85	102
71	92	174	211	201	177
1,828	1,739	1,503	1,137	2,384	2,820
137	177	217	267	358	466
(137)	(177)	(217)	(267)	(358)	(466)
501	276	-126	110	2,465	6,344
3,892	6,433	5,471	1,747	836	1,227
156	116	65	25	41	18
819	726	642	455	482	700
1,521	2,151	624	-2,630	-1,857	-923
1,283	3,220	3,901	3,654	1,970	1,130
113	219	238	243	200	302
1,052	1,529	2,219	3,112	4,111	4,204
(1,123)	(1,616)	(2,322)	(3,236)	(4,259)	(4,367)
(-71)	(-87)	(-103)	(-124)	(-148)	(-163)
1,830	2,457	3,864	4,418	3,580	7,900
968	1,286	1,449	1,913	1,935	5,791
4	1	48	111	34	5
344	343	1,275	1,635	610	814
117	154	192	178	176	176
397	673	900	581	825	1,114
-894	-1,221	-1,320	-1,389	-1,468	-1,552

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35,137	78,555	91,304	92,712	55,232	34,496
(35,071) (66)	(78,466) (89)	(91,190) (114)	(92,569) (143)	(55,022) (210)	(34,193) (303)
1951	1952	1953	1954	1955	1956
23,566	46,089	52,802	49,266	42,729	42,523
11,001	11,745	11,836	13,076	14,908	16,052
235	339	441	370	445	591
323	347	336	307	291	359
3,352	3,655	3,823	4,434	5,071	4,734
1,565	2,063	2,717	3,352	4,427	5,478
(1,565)	(2,063)	(2,717)	(3,352)	(4,427)	(5,478)
5,526	5,341	4,519	4,613	4,675	4,891
3,924	4,182	4,005	2,584	2,732	3,092
383	474	425	432	325	174
1,310	1,233	1,289	1,007	940	870
1,228	1,278	910	-184	92	506
956	1,124	1,264	1,229	1,246	1,450
47	73	117	100	129	92
4,665	4,701	5,156	4,811	4,850	5,079
(4,952) (-287)	(5,035) (-334)	(5,543) (-387)	(5,250) (-439)	(5,288) (-438)	(5,567) (-487)
4,690	4,346	5,873	4,515	6,718	7,482
3,647	2,691	2,119	1,596	2,223	2,414
51	49	49	46	74	79
-323	176	2,253	1,817	3,514	3,486
218	267	243	257	256	302

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1,097	1,163	1,209	799	651	1,201
-2,332	-3,377	-3,571	-3,397	-3,493	-3,589
<u>(-2,332)</u> (---)	<u>(-3,377)</u> (---)	<u>(-3,571)</u> (---)	<u>(-3,396)</u> (-1)	<u>(-3,487)</u> (-6)	<u>(-3,571)</u> (-18)
45,514	67,686	76,101	70,855	68,444	70,640
<u>(44,237)</u> (1,277)	<u>(65,956)</u> (1,730)	<u>(73,771)</u> (2,330)	<u>(67,943)</u> (2,912)	<u>(64,461)</u> (3,983)	<u>(65,668)</u> (4,972)
1960	1961	1962	1963	1964	1965
48,130	49,601	52,345	53,400	54,757	50,620
26,184	29,838	31,630	33,522	35,294	36,576
968	1,068	1,246	1,464	1,563	2,146
795	913	1,198	1,451	1,788	1,791
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7,378	9,678	9,193	9,298	9,641	9,455
11,602	12,474	14,365	15,788	16,620	17,460
<u>(11,602)</u>	<u>(12,474)</u>	<u>(14,365)</u>	<u>(15,788)</u>	<u>(16,620)</u>	<u>(17,460)</u>
5,441	5,705	5,628	5,521	5,682	5,723
7,991	7,754	8,831	8,013	9,528	11,264
<u>464</u>	<u>510</u>	<u>604</u>	<u>530</u>	<u>572</u>	<u>699</u>
1,559	1,779	2,044	2,251	2,364	2,531
1,618	1,203	1,424	62	418	1,157
4,126	3,987	4,290	4,596	5,242	5,763
224	275	469	574	933	1,114
6,947	6,716	6,889	7,740	8,199	8,591
<u>(7,511)</u> (-563)	<u>(7,307)</u> (-591)	<u>(7,498)</u> (-609)	<u>(8,322)</u> (-582)	<u>(8,805)</u> (-607)	<u>(9,239)</u> (-648)
7,760	8,621	12,401	14,437	16,458	17,086

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2,988	3,184	5,639	5,308	4,945	5,273
599	1,042	1,723	3,051	4,897	5,823
2,623	2,641	3,562	4,384	4,609	3,955
366	400	429	465	489	535
1,184	1,354	1,049	1,230	1,518	1,499
-4,820	-4,807	-5,274	-5,797	-5,708	-5,908
(-4,632)	(-4,601)	(-5,053)	(-5,555)	(-5,429)	(-5,626)
(-188)	(-206)	(-221)	(-242)	(-279)	(-282)
92,191	97,723	106,821	111,316	118,528	118,228
(81,341)	(86,046)	(93,286)	(96,352)	(102,794)	(101,699)
(10,850)	(11,677)	(13,535)	(14,964)	(15,734)	(16,529)
1969	1970	1971	1972	1973	1974
82,497	81,692	78,872	79,174	76,681	79,347
66,410	75,349	91,901	107,211	119,522	135,783
7,548	8,634	9,849	12,529	12,745	12,457
5,162	5,907	6,843	8,674	9,356	10,733
5,695	6,213	6,622	7,479	8,052	9,639
13,066	15,645	22,936	27,638	28,264	33,699
27,298	30,270	35,872	40,157	49,090	55,867
(414)	(458)	(465)	(538)	(526)	(494)
(26,885)	(29,812)	(35,408)	(39,620)	(48,565)	(55,373)
7,642	8,679	9,778	10,732	12,015	13,388
11,869	15,574	18,286	19,574	20,614	25,106
1,010	997	1,035	1,296	1,237	1,303
2,900	3,065	3,915	4,241	4,775	5,697
-119	2,112	2,366	2,222	931	4,705
6,526	7,008	8,052	8,392	9,066	9,172

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1,552	2,392	2,917	3,423	4,605	4,229
12,699	14,380	14,841	15,478	17,349	21,449
(13,848)	(15,948)	(16,783)	(17,584)	(19,629)	(23,969)
(-1,149)	(-1,568)	(-1,942)	(-2,106)	(-2,280)	(-2,520)
18,151	17,286	16,379	18,828	24,950	24,423
4,600	4,330	4,159	4,781	4,149	5,710
5,020	4,511	4,182	4,175	4,032	3,980
5,826	5,166	4,290	5,259	4,854	2,230
766	959	1,306	1,653	2,141	2,470
1,939	2,320	2,442	2,960	9,774	10,032
-7,986	-8,632	-10,107	-9,583	-13,409	-16,749
(-7,454)	(-7,995)	(-9,467)	(-8,926)	(-12,714)	(-15,985)
(-532)	(-637)	(-640)	(-657)	(-695)	(-764)
183,640	195,649	210,172	230,681	245,707	269,359
(158,436)	(168,042)	(177,346)	(193,824)	(200,118)	(217,270)
(25,204)	(27,607)	(32,826)	(36,857)	(45,589)	(52,089)
1977	1978	1979	1980	1981	1982
97,241	104,495	116,342	133,995	157,513	185,309
221,895	242,329	267,574	313,374	362,022	388,681
21,104	26,710	30,223	31,843	33,709	27,029
17,302	18,524	20,494	23,169	26,866	27,445
19,345	22,768	26,495	32,090	39,149	46,567
61,044	61,488	66,359	86,540	99,723	107,717
85,061	93,861	104,073	118,547	139,584	155,964
(717)	(741)	(757)	(675)	(670)	(844)
(84,344)	(93,120)	(103,316)	(117,872)	(138,914)	(155,120)
18,038	18,978	19,931	21,185	22,991	23,958
40,746	52,591	54,013	65,985	70,886	61,752

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5,770	7,992	9,180	10,156	15,166	13,527
10,032	10,983	12,135	13,858	13,568	12,998
3,093	6,254	4,686	9,390	8,206	6,256
14,829	15,521	17,532	21,329	23,379	20,625
7,021	11,841	10,480	11,252	10,568	8,347
29,901	35,458	42,636	52,538	68,774	85,044
(32,551)	(37,861)	(44,860)	(54,877)	(71,062)	(87,114)
(-2,650)	(-2,403)	(-2,224)	(-2,339)	(-2,288)	(-2,071)
34,315	39,594	40,396	44,996	47,095	51,069
6,353	7,482	7,459	12,714	13,104	12,300
4,736	4,926	5,235	5,832	6,469	7,200
6,787	11,357	11,236	8,839	11,323	15,944
3,605	3,813	4,173	4,584	4,769	4,712
12,833	12,015	12,293	13,028	11,429	10,914
-14,879	-15,720	-17,476	-19,942	-28,041	-26,099
(-13,902)	(-14,660)	(-16,362)	(-18,738)	(-26,611)	(-24,453)
(-977)	(-1,060)	(-1,114)	(-1,204)	(-1,430)	(-1,646)
409,218	458,746	503,485	590,947	678,249	745,755
(328,502)	(369,089)	(403,507)	(476,618)	(543,053)	(594,351)
(80,716)	(89,657)	(99,978)	(114,329)	(135,196)	(151,404)
1986	1987	1988	1989	1990	1991
273,375	281,999	290,361	303,559	299,331	273,292
481,594	502,196	533,404	568,668	619,327	689,691
30,585	29,724	31,938	36,674	38,755	43,354
35,936	39,967	44,487	48,390	57,716	71,183
70,164	75,120	78,878	84,964	98,102	104,489

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119,796	123,250	129,332	136,031	147,019	170,301
198,757	207,353	219,341	232,542	248,623	269,015
(8,072)	(4,930)	(4,852)	(5,069)	(3,625)	(2,619)
(190,684)	(202,422)	(214,489)	(227,473)	(244,998)	(266,395)
26,356	26,782	29,428	30,066	29,112	31,349
58,614	54,932	68,283	81,068	125,532	134,537
4,735	4,115	2,297	2,706	3,341	2,436
13,639	13,363	14,606	16,182	17,067	18,552
4,890	6,182	18,815	29,211	67,142	75,639
(4,890)	(6,182)	(18,815)	(29,520)	(65,516)	(74,321)
(---	(---	(---	(-310)	(1,626)	(1,317)
28,117	26,222	27,272	27,608	29,485	31,099
7,233	5,051	5,294	5,362	8,498	6,811
136,047	138,652	151,838	169,266	184,221	194,541
(140,377)	(143,942)	(159,253)	(180,661)	(200,212)	(214,763)
(-4,329)	(-5,290)	(-7,416)	(-11,395)	(-15,991)	(-20,222)
73,713	62,588	57,222	57,822	60,896	71,081
14,152	11,649	10,471	9,573	13,764	15,851
8,976	9,216	10,841	12,838	14,444	16,111
31,449	26,606	17,210	16,919	11,958	15,183
6,572	7,553	9,236	9,474	9,995	12,276
12,564	7,565	9,464	9,017	10,734	11,661
-33,007	-36,455	-36,967	-37,212	-36,615	-39,356
(-30,150)	(-33,155)	(-32,585)	(-32,354)	(-31,048)	(-33,553)
(-2,857)	(-3,300)	(-4,382)	(-4,858)	(-5,567)	(-5,804)
990,336	1,003,911	1,064,140	1,143,172	1,252,691	1,323,785
(806,838)	(810,079)	(861,449)	(932,261)	(1,027,626)	(1,082,098)
(183,498)	(193,832)	(202,691)	(210,911)	(225,065)	(241,687)

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